

OFFICE OF ADMINISTRATION
Division of Budget and Planning
(573) 751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.167

Department: Department of Economic Development

Explanation of Amendment: The Governor recommends \$1,927,554 for re-shoring active pharmaceutical ingredient (API) manufacturing, to be paid for with federal repayment of settlement costs.

New section to read as follows:

Section 14.167. To the Department of Economic Development
For the Business and Community Solutions Division
For a grant to a public university with an established
 partnership with a not-for-profit organization that has
 received a similar state funded grant for establishing
 Missouri in re-shoring active pharmaceutical ingredient
 (API) manufacturing
Expense and Equipment
From General Revenue Fund (1101)\$ 1,927,554

APPROVED BY: 

Date:02-05-2026

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.181

Department: Department of Public Safety

Explanation of Amendment:

The Governor recommends an additional \$250,000 general revenue for statewide wastewater fentanyl testing conducted by law enforcement, to be paid for with the DSH transfer.

New section to read as follows:

Section 14.181. To the Department of Public Safety
For the Office of the Director
For statewide fentanyl and additional dangerous narcotics
testing of wastewater for law enforcement activities
From General Revenue Fund (1101).....\$ 250,000

APPROVED BY: Daniel D. Haug

Date: 02-05-2026

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.406 & 14.407

Department: General Assembly

Explanation of Amendment:

The Governor recommends \$50,000 general revenue for expenses related to legal fees for the Senate and the House of Representatives, to be paid for with federal repayment of settlement costs.

New section to read as follows:

Section 14.406. To the Senate		
Senate Contingent Expenses		
From General Revenue Fund (1101)	\$	25,000
Section 14.407. To the House of Representatives		
House Contingent Expenses		
From General Revenue Fund (1101)	\$	25,000

APPROVED BY: 

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.425

Department: Office of Administration

Explanation of Amendment:

The Governor recommends \$14,875,000 Missouri State Capitol Commission Capitol Preservation Fund to procure an owner’s representative and other consultive or professional services to assist the Missouri State Capitol Commission with the Commission’s duties regarding the comprehensive master plan.

New section to read as follows:

Section 14.425. To the Office of Administration
For the Office of Administration to procure an
owner’s representative and other consultive or
professional services to assist the Missouri State
Capitol Commission with the Commission’s
duties regarding the comprehensive master plan
under Section 8.007, RSMo.

From Missouri State Capitol Commission Capitol
Preservation Fund (1202) \$ 14,875,000

APPROVED BY: 

Date: 02-05-2026

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.166

Department: Agriculture

Explanation of Amendment:

The Governor recommends \$150,000 general revenue for expenses related to the Great American State Fair in Washington D.C., to be paid for with federal repayment of settlement costs.

Amended section to read as follows:

Section 14.166. To the Department of Agriculture
For the Missouri State Fair
For expenses related to the Great American State Fair in
Washington D.C.
From General Revenue (1101)\$ 150,000

APPROVED BY: 

Date: 02/10/2026

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 **SECTION** 14.250, 14.316

Departments: Mental Health and Health and Senior Services

Explanation of Amendment: The Governor recommends \$6,600,000 Mental Health Reinvestment Fund to pay the state share for Certified Community Behavioral Health Organization (CCBHO) substance use disorder (SUD) services in lieu of General Revenue. Additionally, the Governor recommends \$6,600,000 be transferred from the Health Reinvestment Fund to the Mental Health Reinvestment Fund. Upon passage of House Bill 2014, this amendment will allow the Department of Mental Health to place \$6,600,000 General Revenue in agency reserve for FY 26.

Amended section to read as follows:

Section 14.250. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of alcohol and drug abuse for payment of
 services to Certified Community Behavioral

Health Organizations

Expense and Equipment

From General Revenue Fund (1101).....	\$ 883,410
From Department of Mental Health Federal Fund (1148)	1,288,779
From Mental Health Reinvestment Fund (1352).....	6,600,000

For adult psychiatric services and community programs

Expense and Equipment

From General Revenue Fund (1101).....	5,189,757
From Department of Mental Health Federal Fund (1148)	1,578,597

For youth psychiatric services and community programs

Expense and Equipment

From General Revenue Fund (1101).....	6,514,628
From Department of Mental Health Federal Fund (1148)	7,837,300
Total.....	\$ 29,892,471

New section to read as follows:

Section 14.316. To the Department of Health and
Senior Services

For a grant to the Department of Mental Health

Funds are to be transferred out of the State Treasury for
substance abuse disorder treatment and education
programs as provided by Article XIV, Section 2 of the
Missouri Constitution, to the Mental Health Reinvestment
Fund, provided the state treasurer shall invest monies in
the fund in the same manner as other funds are invested,
and any interest and monies earned on such investments
shall be deposited to the credit of the Mental Health
Reinvestment Fund, and further provided that any monies
remaining in the Mental Health Reinvestment Fund at the
end of the biennium shall not revert to the credit of the
General Revenue Fund

From Health Reinvestment Fund (1640).....\$ 6,600,000

APPROVED BY: 

Date: 02/10/2026

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2014 SECTION 14.380; 14.390; 14.395

Department: Social Services

Explanation of Amendment:

The Governor recommends a net additional \$4,382,768 to address an increase in the Tobacco Master Settlement Agreement (TMSA) revenue shortfall, which is offset by a decrease in estimated need for Medicaid costs in the Nursing Facilities program resulting from Disproportionate Share Hospital (DSH) receipts. This additional need is to paid for with reduced Medicaid costs in the Nursing Facilities program in Fiscal Year 2027.

The TMSA revenue shortfall is now projected at \$66,020,402, an increase of \$15,382,768 from the previously estimated \$50,637,634, resulting in additional general revenue need. Additionally DSH payments have been extended through September 30, 2028. As a result, the estimated shortfall for the Nursing Facility program can be reduced by \$11 million general revenue.

Component	Governor Recommended	Updated Estimate	Change(+/-)	GR Impact Direction
DSH Extension-Nursing Facilities	Shortfall Assumed	Funding Available	(\$11,000,000)	Decreased Need
Tobacco MSA Shortfall	\$50,637,634	\$66,020,402	\$15,382,768	Increased Need
Net General Revenue Impact			\$4,382,768	Net Increase in Need

HB Section	Program	NDI	Gov. Rec.	+/-	Gov. Amended
14.380	Nursing Facilities	MO HealthNet Supplemental	\$48,412,306	(\$11,000,000)	\$37,412,306
14.390	Managed Care	Tobacco Shortfall GR Pickup	\$27,687,051	\$8,845,692	\$36,532,743
14.395	Safety Net Hospitals	Tobacco Shortfall GR Pickup	\$22,950,583	\$6,537,076	\$29,487,659
Total			\$99,049,940	\$4,382,768	\$103,432,708

Amended section to read as follows:

Section 14.380. To the Department of Social Services

For the MO HealthNet Division

For care in nursing facilities under the MO HealthNet fee-

for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided ten percent (10%) flexibility is allowed between this subsection and Sections 14.360, 14.370, 14.380, 14.385, 14.390, 14.395, and 14.400

From General Revenue Fund (1101).....	\$ 37,412,306
From Title XIX - Federal Fund (1163).....	<u>66,049,775</u>
Total.....	\$ 103,462,081

Section 14.390. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L.101-508, Section 4744) and by Section 208.152 (16), RSMo; provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop an Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided ten percent (10%) flexibility is allowed between this subsection and

Sections 14.360, 14.370, 14.380, 14.385, 14.390,
14.395, and 14.400

From General Revenue Fund (1101).....	\$ 64,921,260
From Title XIX - Federal Fund (1163).....	<u>102,795,483</u>
Total.....	\$ 167,716,743

Section 14.395. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service

program, graduate medical education, and for a
comprehensive chronic care risk management program,
provided that the MO HealthNet Division shall track
payments to out-of-state hospitals by location, and
further provided the department seek a waiver of the
institutions for mental disease (IMD) exclusion for
inpatient mental health treatment for MO HealthNet
participants in psychiatric hospitals pursuant to Section
12003 of the 21st Century Cures Act with the state share
through the federal reimbursement allowance; and
further provided ten percent (10%) flexibility is allowed
between this subsection and Sections 14.360, 14.370,
14.380, 14.385, 14.390, 14.395, and 14.400

From General Revenue Fund (1101).....	\$ 7,980,974
From Title XIX - Federal Fund (1163).....	28,951,158

For Safety Net Payments

From General Revenue Fund (1101).....	<u>29,487,659</u>
Total.....	\$ 66,419,791

APPROVED BY: 

Date: 02-24-2026